

Table 1: Competitive Tenders

Title of Tender	Proposed Contract Duration	Est. Max Contract Value	SRO	Short description of goods / services
VAT Consultancy Services	Up to 3 years	£45,000	T Wallace	Evolving VAT legislation and transactions requiring expert VAT advice
Crematorium Café	Up to 3 years	Income based contract	S Toland	Requirement for a franchise contractor for the crematorium café.
Supply of forcing and bedding bulbs	Up to 3 years	£90,000	S Leonard	Forcing and bedding bulbs are required for planting in parks, cemeteries and open spaces
Provision of artist-led community resources - Tool for Togetherness	Up to 9 months	£100,000	K Forster	Provision of artist-led community resources to activate public spaces, including idea conception, co-design with communities, resource development and delivery, testing in community settings and implementation of feedback.
Facilities management service at the Mary Peters Track	Up to 5 years	£800,000	D Sales	Contract for the operation and management of the Mary Peters Track which will end in March 2026.
Hire of ancillary equipment for Council Events	Up to 4 years	£375,000	D Martin	Hire of a range of equipment to support the delivery of Council run events
Production management service	Up to 4 years	£500,000	D Martin	Provision of production management to support the delivery of City events and activities
Public address, staging and lighting equipment	Up to 4 years	£1.1m	D Martin	Hire of specialist PA, staging and lighting equipment to support the delivery of Council run events. Includes contingency for Fleadh in 2026
Provision of dog kennelling facilities and related services	Up to 4 years	£320,000	D Sales	The Dog Warden Service requires a provider to supply dog kennel facilities to keep, return and rehome stray and other dogs which come into the care of the Council. This would

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				include kennelling of illegal breeds and other related services such as provision of veterinary care to dogs housed at the facilities
Purchase PCSP crime prevention Equipment	Up to 3 years	£90,000	D Sales	The equipment aims to provide a tool to improve policing and community safety and help people to feel safer. The Community Safety Unit's Anti-Social Behaviour Officers and PSNI have in the past welcomed the availability of such community resources as an engagement tool, offering practical support for residents and community groups across Belfast.
Removal, transportation and emptying of skips and hook lift containers	Up to 5 years	£3,600,000	D Sales	This is a critical service that ensures filled skip containers are transported and emptied in a timely manner ensuring there is no downtime or closures of household recycling centres or other operational OSS sites due to skip availability.

Table 2: Single Tender Actions

Title	Duration	Est. Max Contract Value	SRO	Description	Supplier	STA Reason
Provision of specialist cremator maintenance service to crematory plant in City of Belfast Crematorium	Up to 34 months	£661,000	D Sales	<p>Due to the specialist nature of the maintenance support including technical and operational support Facultatieve Technologies are the only supplier capable of providing this essential maintenance support.</p> <p>Note retrospective STA for 2 months (May & June 2025) – see Table 4 below.</p> <p>See additional information below</p>	Facultatieve Technologies (FT)	3.

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Hire of the vessel, 'Galleon Adulucia' for the 2025 Belfast Maritime Festival	Up to 5 days	£35,000	K Forster	Attraction for the 2025 Belfast Maritime Festival	European Maritime Events	3.
Advertising space at Belfast City Airport	Up to 3 years	£137,505	E McConville	There is only one airport within the Belfast City Council area and all advertising requests are managed by the airport's sales team and charged directly to George Best Belfast City Airport.	George Best Belfast City Airport	3

Table 3: Modification to Contract

Title of Contract	Original Contract Duration	Modification	SRO	Description	Supplier
Measured term contract for installation of new soft floor covering for repairs, maintenance & minor works at various Council properties and locations - ITT35380	Up to 51 months	Additional 3 months and £30,000	S Grimes	3-month extension required to allow for additional time for the re-tender exercise to be completed and ensure continuity of services. Note - Original expiry on 31/03/25 and contract modification approved for 3 months in January 25 due to resourcing issues within the unit to allow procurement to take place. These issues have not been resolved which has led to further delays in procurement.	JJ Hennebry & Sons Ltd
Measured term contract for swimming pool filtration systems, maintenance & minor works at various Council properties and locations - ITT35297	Up to 53 months	Additional 3 months and £50,000	S Grimes	3-month extension required to allow for additional time for the re-tender exercise to be completed and ensure continuity of services. Note - Original expiry on 14/02/25 and contract modification approved for 5 months in January 25 due to resourcing issues within the unit to allow procurement to take place. These issues have	WJM Building Services Ltd

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				not been resolved which has led to further delays in procurement.	
T2015 – Supply and delivery of paints & sundries	Up to 52 months	Additional 3 months and £6,000	S Grimes	3-month extension required to allow for additional time for the re-tender exercise to be completed and ensure continuity of supplies. Note - Original expiry on 28/2/25 and contract modification approved for 4 months and £6k in Feb 25 SP&R. The new tender, T2517, is at evaluation stage and this approval is sought for 3 months to allow the evaluation and award to take place.	PPG Architectural Coatings UK Ltd
T2034 - Supply of SCARAB Vehicles approved Parts	Up to 3 years	Additional 1 year and £30,000	D Sales	1 year extension required to allow for additional time to research and engage with the market to see if other manufacturers can supply the equivalent OEM part at a more competitive cost and a quicker lead time.	McCreath Taylor Ltd
T2312 - Supply of DAF Vehicles approved Parts	Up to 3 years	Additional 1 year and £30,000	D Sales	1 year extension required to allow for additional time to research and engage with the market to see if other manufacturers can supply the equivalent OEM part at a more competitive cost and a quicker lead time.	TBF Thompson (Garvagh) Ltd
T2284 - Supply of IVECO Vehicles approved Parts	Up to 3 years	Additional 1 year and £30,000	D Sales	1 year extension required to allow for additional time to research and engage with the market to see if other manufacturers can supply the equivalent OEM part at a more competitive cost and a quicker lead time.	NI Trucks
T2211 - Supply of Dennis Eagle and specialist Refuse Collection Vehicle approved parts	Up to 4 years	Additional 1 year and £100,000	D Sales	1 year extension required to allow for additional time to research and engage with the market to see if other manufacturers can supply the equivalent OEM part at a more competitive cost and a quicker lead time.	Manvik Plant Hire
T2212 - Supply of Holder and Schmidt specialist Cleaning / Sweeper machine approved parts	Up to 4 years	Additional 1 year and £30,000	D Sales	1 year extension required to allow for additional time to research and engage with the market to see if other manufacturers can supply the	RD Mechanical

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				equivalent OEM part at a more competitive cost and a quicker lead time.	
<p>T1974 – Security Guarding Services</p> <p>Lot 1 – Manned security guarding Lot 2 – Event stewarding Lot 4 – Keyholding Lot 5 – Mobile Patrol</p>	Up to 4 years	Additional 3 months and £330k	N Largey	<p>3-month extension required to allow for additional time for the re-tender exercise to be completed and ensure continuity of services.</p> <p>Replacement tender has been advertised with evaluation and award due to be completed during July 25. Additional time may be required to allow for potential TUPE handover to new provider.</p>	<p>Cobra Security Services (Lots 1, 4 & 5)</p> <p>Eventsec (Lot 2)</p>

Table 4: Retrospective Single Tender Actions

Title of Contract	Duration	Est. Max Contract Value	SRO	Description	Supplier	STA Reason
Provision of specialist cremator maintenance service to crematory plant in City of Belfast Crematorium	Up to 2 months	£39,000	D Sales	<p>Due to the specialist nature of the maintenance support including technical and operational support Facultatieve Technologies are the only supplier capable of providing this essential maintenance support.</p> <p>Note Retrospective STA for 2 months (May & June 2025)</p> <p>See additional information below</p>	Facultatieve Technologies (FT)	3.

Additional information re the Cremator Maintenance STA

The breakdown of the £700,000.00 total contract value over the three-year period of the STA is as follows based on quotations provided by the supplier, Facultatieve Technologies: -

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Non-inclusive annual maintenance £118,000 x 3 years = £354,000.00

Refractory costs in FY 25/26 for 3x cremators = £145,000.00

Crematory major component parts price cost estimate for 3 years = £200,000.00

The non-inclusive annual maintenance includes the following: -

- Scheduled bi-annual cremator maintenance shutdown
- Service labour (2 visits per year)
- Technical Support
- Service consumables
- Supply, collection & disposal of reagent
- Emissions testing to PG 5/2 (One test annually)
- Breakdown labour
- Spares for repairs
- Provision of 18 Rake heads, 18 brush heads & 1 Infant tray & 3 Ash pans (total)

STA/ Direct Award Reasons

STA Number	Full description
1. Switching to a Direct Award	Switching to a Direct Award: No response or no suitable response following advertised procurement exercise.
2. Single Supplier for Art or Artistic Performance	Single Supplier for Art or Artistic Performance: the creation or acquisition of a unique work of art or artistic performance
3. Single Supplier Absence of Competition for Technical Reasons	Single Supplier Absence of Competition for Technical Reasons: only a particular supplier can supply the goods, services or works required and there are no reasonable alternatives to those goods, services or works

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4. Single Supplier Intellectual Property Rights (IPR)	Single Supplier Intellectual Property Rights (IPR): only particular supplier can supply the goods, services or works required due to that particular supplier having IPR or other exclusive rights and there are no reasonable alternatives to those goods, services or works.
5. Urgency	Urgency: Where the goods, services or works to be supplied under the public contract are strictly necessary for reasons of extreme and unavoidable urgency which is not attributable to any act or omission of and could not have been foreseen by the council, and as a result the public contract cannot be awarded on the basis of a competitive tendering procedure using the reduced 10 day period for 'urgent procurements'
6. Prototypes and Development	Prototypes and Development: the production of a prototype, or supply of other novel goods or services (i.e. goods or services designed or developed at the request of BCC), for the purpose of testing the suitability of the goods or services, researching the viability of producing or supplying the goods or services at scale and developing them for that purpose, or other research, experiment, study or development.
7. Additional or Repeat Goods Services or Works	Additional or Repeat Goods Services or Works: Extension or Partial Replacement concerns the supply of goods, services or works by the existing supplier (includes supplier that the council no longer has a contract with) which are intended as an extension to, or partial replacement of, existing goods, services or works in circumstances where a change in supplier would result in the council receiving goods, services or works that are different from, or incompatible with, the existing goods, services or works, and the difference or incompatibility would result in disproportionate technical difficulties in operation or maintenance.
8. Commodity	Commodity: Supplies quoted and purchased on a commodity market
9. Advantageous time-limited	Advantageous time-limited: Supplies or services on particularly time-limited advantageous terms e.g. supplier winding up its business activities
10. Additional or Repeat Goods Services or Works	Additional or Repeat Goods Services or Works: Similar to Existing Goods Services or Works, concerns the supply of goods, services or works by the existing supplier (includes supplier that the council no longer has a contract with) that are similar to existing goods, services or works where the existing goods, services or works were supplied under a public contract that was awarded following a competitive procedure within the period of five years ending with the day on which the transparency notice is published, and the tender notice or any tender document in respect of the earlier contract set out the Council's intention to carry out a subsequent procurement of similar goods, services or works in reliance on this direct award justification, and any other information specified in Section 95.
11. Other	Other: Reason not in line with Procurement Act 2023

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12. To Protect Life	To Protect Life: where a Minister of the Crown has by Regulations provided that specified contracts may be awarded to protect human animal or plant life or health or protect public order or safety
13. Schedule 2– Exempted Contract	Schedule 2– Exempted Contract: Requirement not considered procurement spend but use of STA process to document and approve spend. https://www.legislation.gov.uk/ukpga/2023/54/schedule/2